

**MISSOURI ASSOCIATION OF CONVENTION & VISITOR BUREAUS
ANNUAL BUDGET
JULY 1, 2003-JUNE 30, 2004**

INCOME

Member Dues	\$21,000
For Profit Allied	\$ 5,500
Non Profit Allied	\$ 1,000
Annual Meeting Income	\$15,000
Interest on Account	\$ 500
Special Project Assessment	\$ 0
TOTAL INCOME	\$43,000

EXPENSES

Web Site Maintenance	\$ 2,000
Administrative Support	\$12,500
Accounting/Audit	\$ 1,500
Office Supplies/Postage	\$ 500
CDME Scholarship	\$ 3,000
Printing/Copies	\$ 400
Phone	\$ 200
Annual Meeting Expense	\$ 7,000
Awards, Misc	\$ 200
Capitol Day for Tourism	\$ 2,000
Meeting Room Rent/Bev	\$ 1,000
Membership Materials	\$ 500
TOTAL EXPENSE	\$30,800
NET INCOME	\$12,200